

Combined Delivery Report By Project

Programme

Criteria :

Business Unit : ML110
 Period : Jan-June (2019)
 Selected Project Id : 00095457
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00095457 Plates Formes	Period : Jan-June (2019)
Output # : 00099461 Plateforme Multifonctionnelle	Impl. Partner : 99999 UNDP
	Location : Main
	Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 35201 (Mali - Central)				
Fund : 04000 (Core Programme, UNU Centre)				
76135 - Realized Gain	0.00	- 0.79	0.00	- 0.79
Total for Fund 04000	0.00	- 0.79	0.00	- 0.79
Total for Dept : 35201	0.00	- 0.79	0.00	- 0.79
Dept: 35202 (Mali - UN Dev Coord)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	22,650.51	0.00	22,650.51
71360 - Local Consult-Security	0.00	155.63	0.00	155.63
72311 - Fuel, petroleum and other oils	0.00	1,700.11	0.00	1,700.11
74112 - Accounting related Fees	0.00	0.84	0.00	0.84
76125 - Realized Loss	0.00	13.18	0.00	13.18
76135 - Realized Gain	0.00	- 110.12	0.00	- 110.12
Total for Fund 04000	0.00	24,410.15	0.00	24,410.15
Total for Dept : 35202	0.00	24,410.15	0.00	24,410.15
Dept: 35205 (Mali - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	12,206.76	0.00	12,206.76
71305 - Local Consult.-Sht Term-Tech	0.00	2,884.48	0.00	2,884.48
71615 - Daily Subsistence Allow-Intl	0.00	869.54	0.00	869.54
71620 - Daily Subsistence Allow-Local	0.00	247.45	0.00	247.45
74112 - Accounting related Fees	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 33.53	0.00	- 33.53
Total for Fund 04000	0.00	16,174.70	0.00	16,174.70
Total for Dept : 35205	0.00	16,174.70	0.00	16,174.70
Total for Output : 00099461	0.00	40,584.06	0.00	40,584.06

Combined Delivery Report By Project

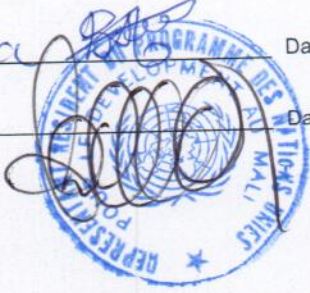
UN Development Programme
Report ID: unglcdrp

Project Id : 00095457 Plates Formes	Period :	Jan-June (2019)		
Output # : 00099461 Plateforme Multifonctionnelle	Impl. Partner :	99999 UNDP		
	Location :	Main		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	40,584.06	0.00	40,584.06
-----------------	------	-----------	------	-----------



Signed By : Bakary Soukara Date : 25-07-2019
Signed By : Jo Scherer, RR. Date : 30/7/2019



Combined Delivery Report By Project

UN UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : MLI10
Period : Jan-June (2019)
Selected Project Id : 00095457
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
35201 - Mali - Central	0.00	-0.79	0.00	-0.79
35202 - Mali - UN Dev Coord	0.00	24,410.15	0.00	24,410.15
35205 - Mali - Energy & Envirmnt	0.00	16,174.70	0.00	16,174.70